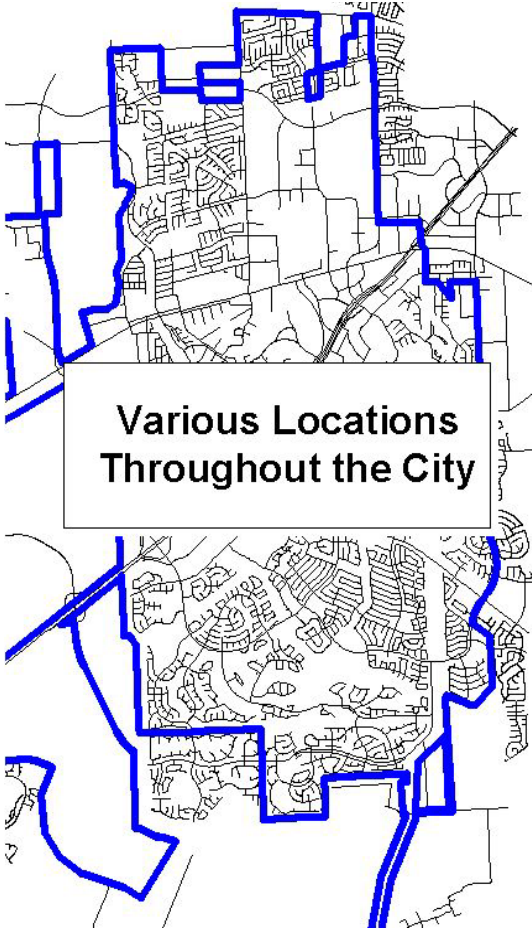


CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. PK0407	PROJECT TITLE: JOINT PARTICIPATION IN CIP PROJECTS				
DESCRIPTION Provide matching funds for City joint participation in CIP projects that provide for general public benefit. Take advantage of opportunistic partnerships.					
PROJECT MANAGER (S) Joe Chesser, Parks Development Manager		CONSULTANT (S) CONTRACTOR (S)			
BUDGET AMOUNT \$100,000		 <p style="font-size: 1.2em; font-weight: bold; margin: 0;">Various Locations Throughout the City</p>			
PROJECT COSTS	BUDGET			ACTUAL	
Preliminary Engineering Report					
Land/Right-of-Way					
Design/Surveying					
Construction	100,000			40,00	
Equipment and Furniture					
Contingency					
TOTAL COSTS	100,000				
PROJECT SCHEDULE	PROPOSED DATE			REVISED DATE	ACTUAL DATE
Preliminary Engineering Report					
Land/Right-of-Way					
Design/Surveying	06/04-09/04				
Construction	11/04-04/05				
Equipment & Furniture					
COMMENTS: Activity will commence upon receiving a project request from a Sugar Land Community based organization.					